

BELANJAWAN

2021

KEMENTERIAN PERUSAHAAN PERLADANGAN DAN KOMODITI



MPOB



LGM



MTIB



LKM



LKTN



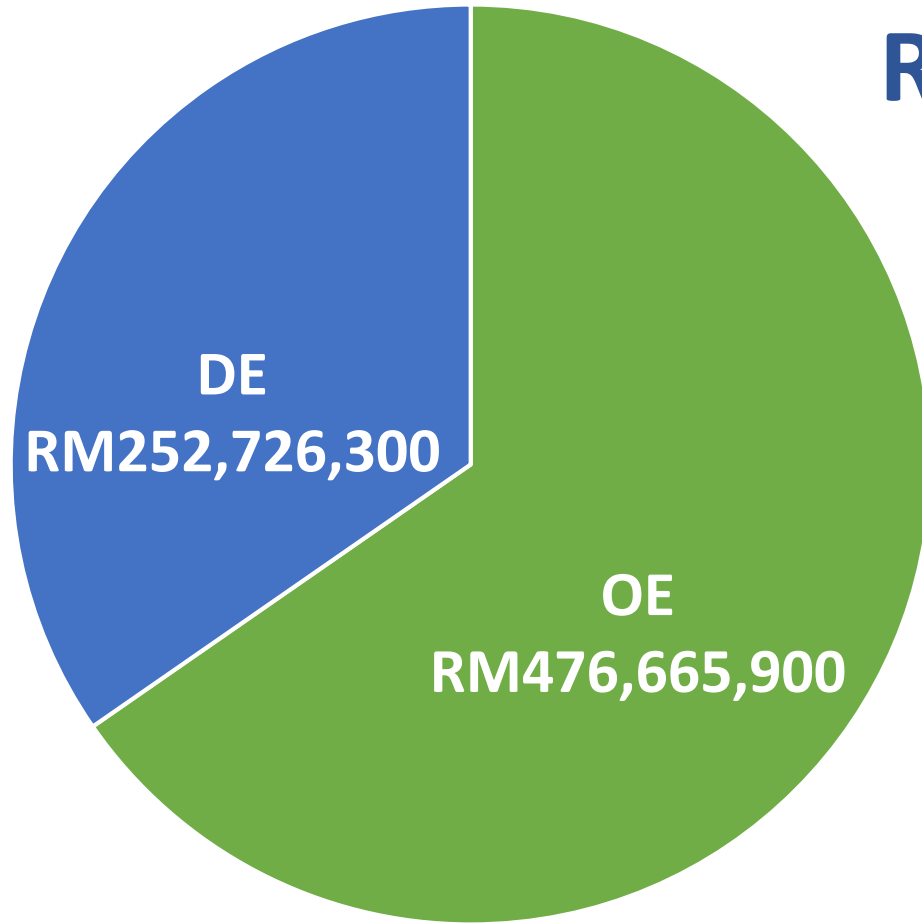
MPB

BELANJAWAN

2021

BELANJAWAN

2020



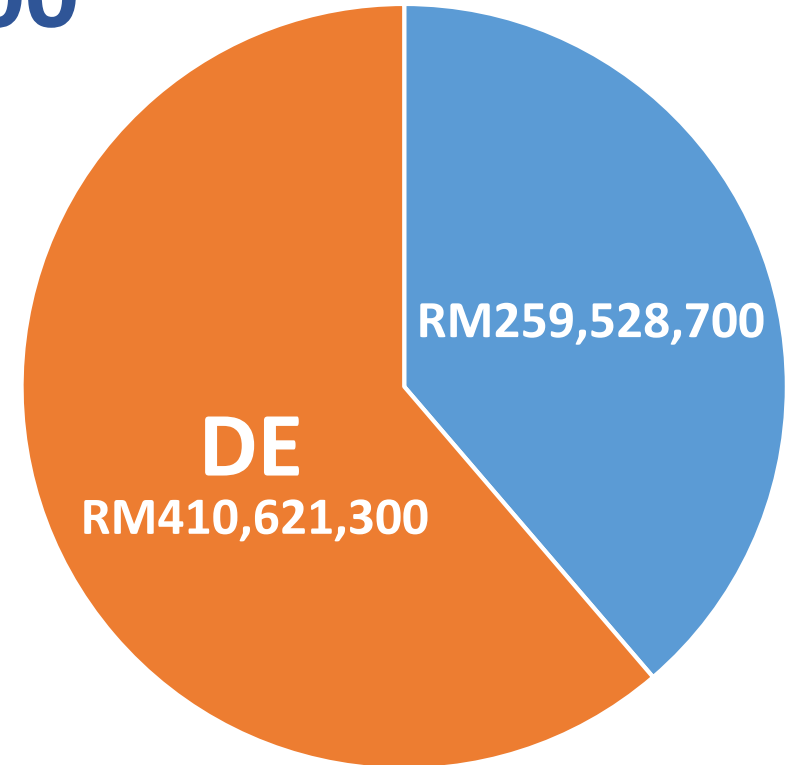
■ OE 2021 ■ DE 2021

RM729,392,200





8.84%

RM670,150,000

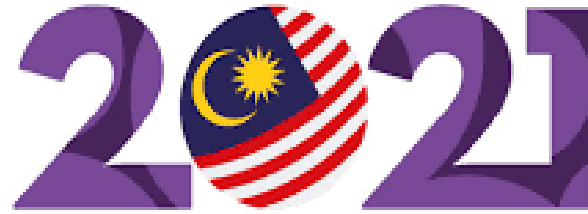


■ OE 2020 ■ DE 2020

RUMUSAN BELANJAWAN 2021 DAN 2020

| Perkara / Tahun |  | | |  | |
|-------------------|--|----------------------------|-----------------------|---|----------------------------|
| | Peruntukan Diluluskan (RM) | Permohonan Peruntukan (RM) | Peratus Perbezaan (%) | Peruntukan Diluluskan (RM) | Permohonan Peruntukan (RM) |
| | (a) | (b) | (a) vs (c) | (c) | (d) |
| Mengurus (B20) | 476,665,900 | 696,509,599 | ↓ 31.56 | 259,528,700 | 821,586,793 |
| Pembangunan (P20) | 252,726,300 | 450,000,000 | ↓ 43.84 | 410,621,300 | 508,000,000 |
| Jumlah | 729,392,200 | 1,146,509,599 | ↓ 36.38 | 670,150,000 | 1,329,586,793 |

BELANJAWAN



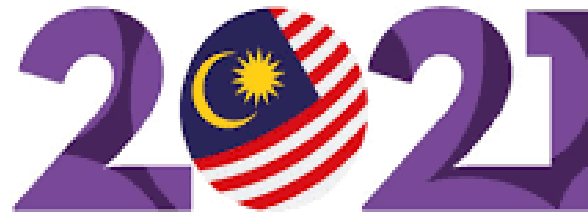
**KEMENTERIAN PERUSAHAAN
PERLADANGAN DAN KOMODITI**

PETIKAN UCAPAN BELANJAWAN 2021

HIGHLIGHTS SEKTOR KOMODITI

1. **Insentif Pengeluaran Getah (IPG)** ditingkatkan daripada RM150 juta kepada **RM300 juta**
2. Program pemilikan **sijil Minyak Sawit Mampan** diperuntukkan **RM20 juta**
3. Geran padanan mekanisasi dan automasi diperuntukkan RM30juta
4. **Insentif Pengeluaran Lateks** diperuntukkan **RM16 juta** melibatkan negeri Pahang, Terengganu dan Kelantan
5. Membuka **kawasan perindustrian perabot** di Pagoh
6. Dana pusingan bagi program **Pinjaman Pembangunan Ladang Hutan** diperuntukkan **RM500 juta**

BELANJAWAN



**KEMENTERIAN PERUSAHAAN
PERLADANGAN DAN KOMODITI**

PERUNTUKAN MENGURUS (OE)

PERINCIAN PERMOHONAN PERUNTUKAN DAN KELULUSAN

BELANJAWAN
2021

BELANJAWAN
2020

| Perkara | 2021 | | | | 2020 | | | |
|--|-----------------------|------------------------|-----------------------|-----------------------|-----------------------|------------------------|-----------------------|-----------------------|
| | Peruntukan Diluluskan | Keseluruhan Permohonan | *Permohonan MyResults | Permohonan Luar Batas | Peruntukan Diluluskan | Keseluruhan Permohonan | *Permohonan MyResults | Permohonan Luar Batas |
| | (RM) | (RM) | (RM) | (RM) | (RM) | (RM) | (RM) | (RM) |
| Pejabat MPI | 383,165,900 | 471,634,500 | 77,574,000 | 394,060,500 | 189,528,700 | 487,883,100 | 47,332,400 | 440,550,700 |
| Lembaga Lada Malaysia (MPB) | 21,000,000 | 36,821,000 | 25,000,000 | 11,821,000 | 25,000,000 | 35,709,528 | 20,000,000 | 15,709,528 |
| Lembaga Koko Malaysia (LKM) | 31,000,000 | 76,185,532 | 30,026,000 | 46,159,532 | 30,000,000 | 61,735,165 | 30,000,000 | 31,735,165 |
| Lembaga Kenaf Dan Tembakau Negara (LKTN) | 20,000,000 | 35,420,000 | 15,000,000 | 20,420,000 | 15,000,000 | 31,624,000 | 10,000,000 | 21,624,000 |
| Lembaga Perindustrian Kayu Malaysia (MTIB) | 20,000,000 | 53,026,567 | 25,000,000 | 28,026,567 | 0 | 54,635,000 | 10,000,000 | 44,635,000 |
| Lembaga Getah Malaysia (LGM) | 0 | 21,000,000 | 9,000,000 | 12,000,000 | 0 | 150,000,000 | 10,000,000 | 140,000,000 |
| Institut Perladangan dan Komoditi (IMPAC) | 1,500,000 | 2,422,000 | 1,300,000 | 1,112,000 | TB | TB | TB | TB |
| Jumlah | 476,665,900 | 696,509,599 | 182,900,000 | 513,609,599 | 259,528,700 | 821,586,793 | 127,332,400 | 694,254,393 |

RINGKASAN PERMOHONAN PERUNTUKAN DAN KELULUSAN



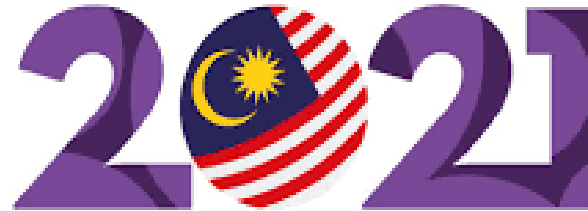
| Perkara | BELANJAWAN 2021 | | | BELANJAWAN 2020 | | | Peratus Perbezaan Peruntukan Diluluskan (%) |
|--|-----------------------|-----------------------|---|-----------------------|-----------------------|---|---|
| | Peruntukan Diluluskan | Permohonan Peruntukan | Peratus Diluluskan Berbanding Dipohon (%) | Peruntukan Diluluskan | Permohonan Peruntukan | Peratus Diluluskan Berbanding Dipohon (%) | |
| | (RM) | (RM) | | (RM) | (RM) | | |
| | (a) | (b) | (a) vs (b) | (c) | (d) | (c) vs (d) | |
| Pejabat MPI | 383,165,900 | 471,634,500 | ↓ 18.76 | 189,528,700 | 487,883,100 | 38.85 | ↑ 102.17 |
| Lembaga Lada Malaysia (MPB) | 21,000,000 | 36,821,000 | ↓ 42.97 | 25,000,000 | 35,709,528 | 70.01 | ↓ 16.00 |
| Lembaga Koko Malaysia (LKM) | 31,000,000 | 76,185,532 | ↓ 59.31 | 30,000,000 | 61,735,165 | 48.59 | ↑ 3.33 |
| Lembaga Kenaf Dan Tembakau Negara (LKTN) | 20,000,000 | 35,420,000 | ↓ 43.53 | 15,000,000 | 31,624,000 | 47.43 | ↑ 33.33 |
| Lembaga Perindustrian Kayu Malaysia (MTIB) | 20,000,000 | 53,026,567 | ↓ 62.28 | 0 | 54,635,000 | 100.00 | ↑ 100.00 |
| Lembaga Getah Malaysia (LGM) | 0 | 21,000,000 | ↓ 100.00 | 0 | 150,000,000 | 100.00 | 0 |
| Institut Perladangan dan Komoditi (IMPAC) | 1,500,000 | 2,422,000 | ↓ 38.07 | 0 | 0 | 0 | ↑ 100.00 |
| Jumlah | 476,665,900 | 696,509,599 | ↓ 31.56 | 259,528,700 | 821,586,793 | 31.59 | ↑ 83.67 |

PERINCIAN OE DI PERINGKAT IBU PEJABAT MPIC



| | (RM) | (RM) |
|--|--------------------|--------------------|
| Dasar Sedia Ada: | | |
| Sektor Pengurusan | 32,639,900 | 31,920,200 |
| Sektor Komoditi | 9,183,000 | 9,796,000 |
| Program Khusus: | | |
| Bertugas Ke Luar Negara | 1,000,000 | 562,500 |
| Emolumen Kakitangan Kontrak | 343,000 | 250,000 |
| Menangani Kempen Anti Minyak Sawit | 20,000,000 | 27,000,000 |
| Persijilan Minyak Sawit Mampan Malaysia (MSPO) | 20,000,000 | 20,000,000 |
| Insentif Pengeluaran Getah (IPG) | 300,000,000 | 100,000,000 |
| Institut Perladangan dan Komoditi Malaysia (IMPAC) | 1,500,000 | 0 |
| Jumlah | 384,665,900 | 189,528,700 |

BELANJAWAN



**KEMENTERIAN PERUSAHAAN
PERLADANGAN DAN KOMODITI**

PERUNTUKAN PEMBANGUNAN (DE)

PERINCIAN PERMOHONAN PERUNTUKAN DAN KELULUSAN

| Bil. | Agensi | Kelulusan RMK11 RP 4 (2020) | | | | Permohonan RMKe-12 RP1 (2021) | | | | Kelulusan RMKe-12 RP1 (2021) | | Beza Permohonan vs Kelulusan (RM) d = (c) - (b) | Beza 2020 vs 2021 (RM) e = (c) - (a) | Peratus Perbezaan 2020 vs 2021 (a) vs (c) (%) |
|--------|---|-----------------------------|------|---------------|--------------------------------|-------------------------------|------|-----------------------|---------------------------------|------------------------------|-------------------------------------|--|---|---|
| | | Sedia Ada | Baru | Jumlah Projek | Peruntukan Diluluskan (RM) (a) | Sambung dari RMK11 | Baru | Jumlah Projek Dipohon | Permohonan dalam SPP11 (RM) (b) | Jumlah Projek | Peruntukan 2021 (Peraku 1) (RM) (c) | | | |
| 1 | Ibu Pejabat | 7 | 3 | 10 | 36,605,000 | 5 | 1 | 6 | 44,478,740 | t.b.c. | 26,050,000 | -18,428,740 | -10,555,000 | ↓ -28.83 |
| 2 | MPOB | 5 | 3 | 8 | 35,900,000 | 5 | 14 | 19 | 104,000,000 | t.b.c. | 41,830,000 | -62,170,000 | 5,930,000 | ↑ 16.52 |
| 3 | LGM | 6 | 0 | 6 | 8,290,300 | 1 | 4 | 5 | 14,972,260 | t.b.c. | 7,065,000 | -7,907,260 | -1,225,300 | ↓ -14.78 |
| 4 | MTIB | 6 | 0 | 6 | 31,450,000 | 2 | 10 | 12 | 99,800,000 | t.b.c. | 58,650,000 | -41,150,000 | 27,200,000 | ↑ 86.49 |
| 5 | LKM | 15 | 1 | 16 | 31,676,000 | 4 | 18 | 22 | 62,000,000 | t.b.c. | 29,956,300 | -32,043,700 | -1,719,700 | ↓ -5.43 |
| 6 | LKTN | 5 | 1 | 6 | 15,850,000 | 4 | 8 | 12 | 29,749,000 | t.b.c. | 15,850,000 | -13,899,000 | 0 | ↑ 0.00 |
| 7 | MPB | 7 | 0 | 7 | 22,300,000 | 0 | 12 | 12 | 25,000,000 | t.b.c. | 9,199,000 | -15,801,000 | -13,101,000 | ↓ -58.75 |
| 8 | High Impact Project (HIP) – Sawit & Getah | 20 | 0 | 20 | 228,550,000 | 6 | 0 | 6 | 70,000,000 | t.b.c. | 64,126,000 | -5,874,000 | -164,424,000 | ↓ -71.94 |
| Jumlah | | 71 | 8 | 79 | 410,621,300 | 27 | 67 | 94 | 450,000,000 | t.b.c. | 252,726,300 | -197,273,700 | -157,895,000 | ↓ -38.45 |

Nota

- ❖ Menteri Pembangunan Luar Bandar melalui surat bertarikh 19 April 2019 bersetuju projek **High Impact Projects (HIP) Sawit dan HIP Getah** di bawah LIGS, SALCRA, JPS dipindahkan ke Kementerian Pembangunan Luar Bandar (KPLB) mulai RP1 Tahun 2021, RMKe-12
- ❖ Untuk 2021, HIP adalah di bawah sektor sawit sahaja.

BELANJAWAN 2021 DILULUSKAN DALAM BUKU BAJET PEMBANGUNAN (P20)



| Kementerian/ Agensi | BELANJAWAN 2021 | |
|--|--------------------|-------------------|
| | Cara Langsung (RM) | Pinjaman (RM) |
| Ibu Pejabat (KPPK) | 24,050,000 | 2,000,000 |
| Lembaga Koko Malaysia (LKM) | 29,956,300 | 0 |
| Lembaga Kenaf dan Tembakau Negara (LKTN) | 15,850,000 | 0 |
| Lembaga Getah Malaysia (LGM) | 7,065,000 | 0 |
| Lembaga Minyak Sawit Malaysia (MPOB) | 41,830,000 | 0 |
| Lembaga Perindustrian Kayu Malaysia (MTIB) | 8,650,000 | 50,000,000 |
| Lembaga Lada Malaysia (MPB) | 9,199,000 | 0 |
| Projek Berimpak Tinggi (HIP) | 54,126,000 | 10,000,000 |
| Jumlah | 190,726,300 | 62,000,000 |
| Jumlah Keseluruhan | 252,726,300 | |



**BAHAGIAN PENGURUSAN PEMBANGUNAN DAN KEWANGAN
KEMENTERIAN PERUSAHAAN PERLADANGAN DAN KOMODITI**